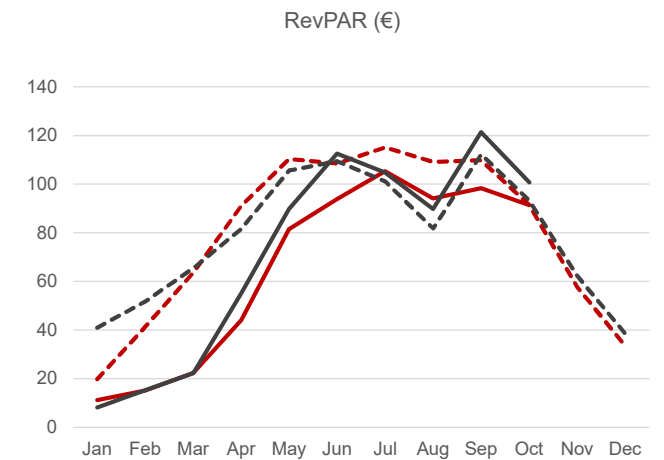
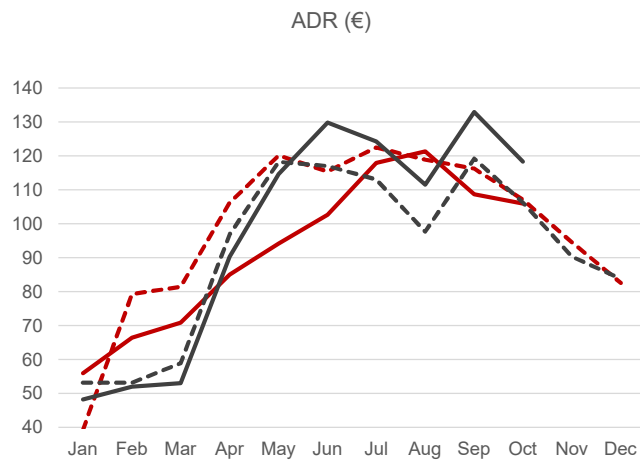
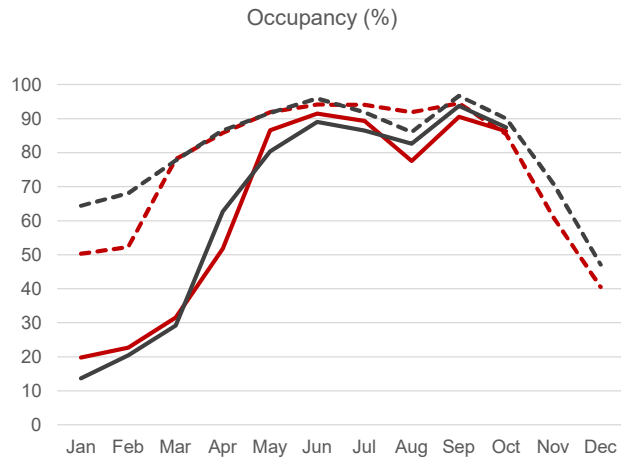


Performance report - October 2022

14-01-2025

Month	Occupancy (%)										ADR										RevPar												
	My Hotel			My comp set			MPI			Rank		My Hotel			My comp set			ARI			Rank		My Hotel			My comp set			RGI			Rank	
	2022	2019	% Chg	2022	2019	% Chg	2022	2019	% Chg	2022	2019	2022	2019	% Chg	2022	2019	% Chg	2022	2019	% Chg	2022	2019	2022	2019	% Chg	2022	2019	% Chg	2022	2019			
Jan	19.8	50.3	-61%	13.7	64.4	-79%	144.8	78.1	85%	1	5	55.97	39.27	43%	48.18	53.16	-9%	116.2	73.9	57%	5	4	11.08	19.75	-44%	8.12	40.90	-80%	136.4	48.3	182%	1	5
Feb	22.7	52.2	-56.6%	20.4	68.0	-70.0%	111.1	76.7	44.7%	2	4	66.38	79.25	-16.2%	51.95	53.14	-2.2%	127.8	149.1	-14.3%	5	4	15.05	41.37	-63.6%	15.19	51.78	-70.7%	99.1	79.9	24.0%	4	4
Mar	31.6	78.1	-59.5%	29.2	77.6	-62.3%	108.1	100.6	7.4%	2	2	70.82	81.39	-13.0%	52.98	58.88	-10.0%	133.7	138.2	-3.3%	5	5	22.37	63.54	-64.8%	22.19	65.47	-66.1%	100.8	97.0	3.9%	5	4
Apr	51.8	85.8	-39.6%	62.7	86.5	-27.6%	82.6	99.1	-16.6%	4	2	85.03	106.15	-19.9%	90.30	96.79	-6.7%	94.2	109.7	-14.1%	5	4	44.05	91.04	-51.6%	55.14	81.59	-32.4%	79.9	111.6	-28.4%	5	4
May	86.6	91.9	-5.8%	80.4	91.6	-12.3%	107.7	100.3	7.4%	1	2	94.11	120.13	-21.7%	114.59	118.26	-3.1%	82.1	101.6	-19.2%	5	4	81.45	110.34	-26.2%	89.71	105.55	-15.0%	90.8	104.5	-13.1%	5	4
Jun	91.4	94.1	-2.8%	89.0	95.9	-7.2%	102.7	98.1	4.7%	2	4	102.69	115.36	-11.0%	129.81	117.02	10.9%	79.1	98.6	-19.8%	5	4	93.87	108.51	-13.5%	112.56	109.34	2.9%	83.4	99.2	-16.0%	5	4
Jul	89.3	94.0	-5.0%	86.5	91.8	-5.8%	103.2	102.4	0.8%	3	3	117.89	122.45	-3.7%	124.25	113.02	9.9%	94.9	108.3	-12.4%	4	4	105.26	115.10	-8.5%	104.73	101.10	3.6%	100.5	113.8	-11.7%	4	3
Aug	77.6	91.8	-15.5%	82.6	86.0	-3.9%	93.9	106.8	-12.1%	5	3	121.33	118.90	2.0%	111.55	97.62	14.3%	108.8	121.8	-10.7%	4	2	94.11	109.15	-13.8%	89.80	81.78	9.8%	104.8	133.5	-21.5%	4	2
Sep	90.5	94.5	-4.2%	93.7	96.7	-3.0%	96.5	97.7	-1.2%	4	5	108.72	116.25	-6.5%	132.87	119.18	11.5%	81.8	97.5	-16.1%	5	4	98.38	109.82	-10.4%	121.32	112.22	8.1%	81.1	97.9	-17.1%	5	4
Oct	86.3	85.4	1.1%	87.4	90.0	-2.9%	98.7	94.9	4.1%	4	4	105.91	107.08	-1.1%	118.30	106.27	11.3%	89.5	100.8	-11.1%	5	4	91.37	91.41	0.0%	100.73	93.17	8.1%	90.7	98.1	-7.5%	5	5
Nov	-	61.0	-	-	70.8	-	-	86.1	-	-	5	-	94.57	-	90.28	-	104.8	-	-	4	-	57.67	-	62.30	-	-	92.6	-	-	5	-	5	
Dec	-	40.5	-	-	47.1	-	-	86.0	-	-	5	-	82.52	-	83.74	-	98.5	-	-	5	-	33.41	-	38.40	-	-	87.0	-	-	5	-	5	
YTD Oct	64.9	79.8	-18.7%	64.6	84.4	-23.5%	100.5	94.5	6.4%	2	3	89.03	94.59	-5.9%	111.78	101.11	10.6%	79.7	93.5	-14.9%	5	3	57.75	75.46	-23.5%	72.16	85.38	-15.5%	80.0	88.4	-9.4%	5	5

Comp set does not include subject property
Comp set: ...



My Hotel 2022 My Hotel 2019
Comp set 2022 Comp set 2019

Raw Data - October 2022

14-01-2025

Month	Rooms available						Rooms occupied						Room revenue (€)					
	My Hotel			My comp set			My Hotel			My comp set			My Hotel			My comp set		
	2022	2019	% Chg	2022	2019	% Chg	2022	2019	% Chg	2022	2019	% Chg	2022	2019	% Chg	2022	2019	% Chg
Jan	4,123	4,123	0.0%	25,513	20,787	22.7%	816	2,073	-60.6%	3,488	13,377	-73.9%	45,675	81,417	-43.9%	168,048	711,083	-76.4%
Feb	3,724	3,724	0.0%	23,203	20,804	11.5%	760	1,750	-56.6%	5,496	16,685	-67.1%	50,433	138,662	-63.6%	285,496	886,564	-67.8%
Mar	4,123	4,123	0.0%	25,513	25,269	1.0%	1,172	2,897	-59.5%	8,662	22,812	-62.0%	82,995	235,764	-64.8%	458,949	1,343,257	-65.8%
Apr	3,990	3,990	0.0%	24,690	24,629	0.2%	1,860	3,080	-39.6%	12,224	16,839	-27.4%	158,179	326,920	-51.6%	1,103,775	1,629,880	-32.3%
May	4,123	4,123	0.0%	25,451	25,497	-0.2%	3,212	3,408	-5.8%	16,161	18,453	-12.4%	302,254	409,439	-26.2%	1,851,943	2,182,183	-15.1%
Jun	3,990	3,990	0.0%	24,690	24,598	0.4%	3,283	3,378	-2.8%	17,358	18,645	-6.9%	337,084	389,665	-13.5%	2,253,268	2,181,814	3.3%
Jul	4,123	4,123	0.0%	24,874	25,191	-1.3%	3,313	3,488	-5.0%	17,061	18,304	-6.8%	390,600	427,097	-8.5%	2,119,719	2,068,718	2.5%
Aug	4,123	4,123	0.0%	25,508	25,182	1.3%	2,878	3,407	-15.5%	16,650	17,135	-2.8%	349,232	405,035	-13.8%	1,857,307	1,672,755	11.0%
Sep	3,990	3,990	0.0%	24,685	24,339	1.4%	3,250	3,393	-4.2%	18,276	18,619	-1.8%	353,292	394,380	-10.4%	2,428,314	2,218,931	9.4%
Oct	4,123	4,123	0.0%	25,509	25,144	1.5%	3,201	3,168	1.1%	17,611	17,909	-1.7%	339,060	339,194	0.0%	2,083,484	1,903,237	9.5%
Nov	-	3,990	-	-	24,595	-	-	2,190	-	-	13,770	-	-	207,107	-	0	1,243,092	-100.0%
Dec	-	4,123	-	-	25,513	-	-	1,502	-	-	9,487	-	-	123,975	-	0	794,426	-100.0%
YTD Oct	40,432	40,432	0.0%	249,636	241,440	3.4%	23,745	30,041	-21.0%	132,988	178,779	-25.6%	2,408,804	3,147,573	-23.5%	14,610,302	16,798,423	-13.0%

Comp set does not include subject property

Comp set: